

SOLID WASTE

The Solid Waste section of the Leon County FY 2004 – 2008 Capital Improvement Program represents a five-year schedule of capital improvements designed to replace, maintain, or enhance the County's infrastructure as it relates to items that serve to facilitate the provision, maintenance, and operation of services associated with the collection and disposal of garbage, refuse, and solid wastes. These services are a part of a group of services designed to aid in achieving a satisfactory living environment for the citizens of Leon County.

MANAGING DEPARTMENTS

Table 8.1 illustrates that the Solid Waste Division of the Leon County Public Works Department is responsible for the management of all Solid Waste capital improvement projects budgeted for FY 2004.

TABLE 8.1

FY 2004 Solid Waste Projects by Managing Department.

MANAGING DEPARTMENT	PROJECTS	FY 2004 BUDGET
Public Works: Solid Waste Operations	2	\$525,000
	2	\$ 525,000

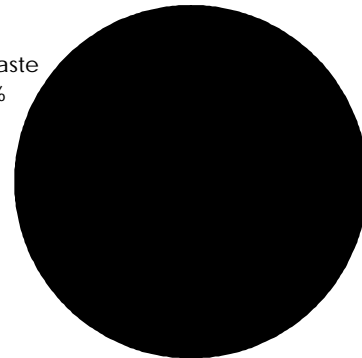
FUNDING SOURCES

Figure 8.1 displays that \$525,000 in revenue from the Solid Waste Operating Fund (Fund 401) serves as the only source of funding for Solid Waste projects in FY 2004.

FIGURE 8.1

FY 2004 Solid Waste Projects by Funding Source

Solid Waste
100%



Major projects receiving funding as a part of the FY 2004 Capital Improvement Program include:

- Heavy Equipment
- Landfill Improvements

Other previously funded projects that will be continuing in FY 2004 include: Gum Road Sewer Construction, Back-Up Reserve Equipment, and the construction of a new Solid Waste Operations Office Building at the existing landfill site.